

Future Possible Capital Projects

Forest Oaks Swim and Racquet Club

- Forest Oaks Swimming Pool Rebuild
 - Pool is 30+ years old.
 - Pump system, chemical systems, and salt require constant repairs.
 - Solar heating system that was installed does not impact water temp enough to make a difference in March/April months when swim team starts
 - This could involve tearing down and rebuilding entire pool house to maximize space efficiency.
- Construction of new Tennis Pro and Storage Building and redesign and beautification of current tennis shed area.
- Repurpose main pavilion to be used for covered pickleball court(s).
- Additional practice backboards.

Future Anticipated Capital Projects

Forest Oaks Park

- Construction of two new pavilions on new lake.
- Increased expenses for annual fish restocking.
- Expansion of reclaimed water system for lakes and irrigation systems.
- Expansion of power lines to all pavilions and high traffic areas within the park.
- Replace and upgrade security systems.
- Additional covered benches and swings throughout the park along lake banks and walking paths.
- Replacement cycle for wooden bridges.
- Additional of lake fountains in all lakes to improve water circulation.

Future Possible Capital Projects

Forest Oaks Park

- Replacing decomposed granite walking paths with asphalt or concrete.
- Construction of additional park bathrooms.
- Construction of dog park.
- Construction of pickleball court complex.
- Construction of new larger pavilion for large group events/rentals.
- Erosion mitigation along Cypress Creek banks.
- Safety barrier along Cypress Creek side of park
- Land acquisition for new park space, amenity lakes, and other possible amenities like a dog park, pickleball courts, disc golf course
- Additional outdoor fitness areas within the park to include outdoor fitness equipment.

Parks and Recreation Capital Project Forecast

- We have developed a 15-year capital project forecast for Parks and Recreation.
- This forecast includes items mentioned in previous slides but is encompassing of both the Swim and Racquet Club and the Park.
- The 15-year forecast totals ~\$8.5 - \$9 million with current plans and replacement schedules.