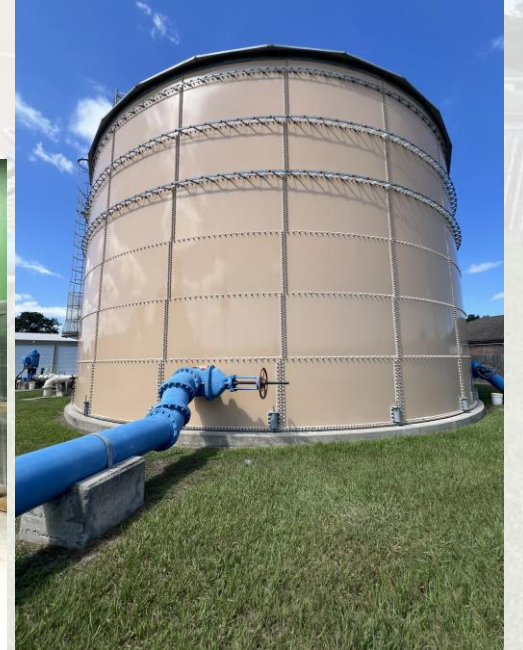


Mr. John Davis, President  
Mr. Norman Gutierrez,  
Project Manager



# District Water and Sanitary Services and Facilities

- Water Supply and Distribution System;
- Water Plant No. 1 and related facilities;
- Water Plant No. 2 and related facilities;
- Elevated Storage Tank;
- Three (3) Ground Storage Tanks;





# District Water and Sanitary Services and Facilities

- Three (3) Hydropneumatic Pressure Tanks
- Sanitary Sewer Collection System
- Seven (7) Off-Site Sanitary Sewer Lift Stations
- Wastewater Treatment Plant Facilities and On-site Lift Stations;
- Storm Sewer and Drainage Facilities; and
- Approximately 42 miles of water and sanitary sewer lines.





# BOND ELECTION WATER, SANITARY SEWER AND DRAINAGE (SERVICE FACILITIES)

- The Service Facilities have been in continuous operation for over fifty years and are approaching the end of their useful life.
- To continue to provide uninterrupted service to customers of WCID110, it is necessary to rehabilitate the Service Facilities.

# BOND ELECTION WATER, SANITARY SEWER AND DRAINAGE (SERVICE FACILITIES)

- A Capital Projects Plan has been adopted by WCID110 to provide for the rehabilitation and renovation of the Service Facilities in phases over an extended period of time.
- The bonds, when and if issued, will be paid from ad valorem taxes. The next slide will show the projects that would be funded from the Bonds if approved.



# Bond Election Water, Sanitary Sewer, and Drainage (Service Facilities)

- A. Water Plant No. 1 Improvements \$3,500,000
- B. Water Plant No. 2 Improvements \$1,050,000
- C. Water Distribution System Improvements \$6,300,000
- D. Wastewater Treatment Plant Improvements \$2,800,000
- E. Wastewater Collection System Improvements \$3,225,000
- F. Storm Sewer and Drainage System Improvements \$6,300,000
- G. Contingencies \$3,476,250
- H. Engineering/Surveying \$4,797,225

**Total Projected Expenses: \$34,950,000**